

**USER FEE FIXATION***(Separate sheet to be used for each activity)*

Name of the Cluster	PALLADAM COIR GROWBAG CLUSTER
Activity	FIBRE EXTRACTION

**WORKINGS BASED ON PER DAY CAPACITY**

S.No.	Activity	Data
A1	Raw material name ( to be brought to CFC by user)	<b>Coconut Husk</b>
A2	Finished product name ( to be delivered to user)	<b>Fibre</b>
<b>Workings on Per day capacity:</b>		
B1	Per day capacity (finished product)	3600 Kgs
B2	Power required - No. of EB units	953.60 units
B3	Cost of Power (B3 x Rs.6.90)	Rs. 6579.84
B4	Manpower cost	Rs. 4200.00
B5	Consumables required	Rs. 1250.00
B6	Spares, Repairs & Maintenance	Rs. 500.00
B7	Others (if any, Pl. specify) Tractor rent Loading @ Rs. 5 / 30kg bale	Rs. 1440.00 Rs. 600.00
B8	Administrative expenses @ 7.50%	Rs. 1092.73
B9	CFC Maintenance cost @ 15%	Rs. 2185.47
B10	Total Expenses (sum of B3 to B9)	<b>Rs. 17848.04</b>
	<b>User Fee per unit (B10 / B1)</b>	<b>Rs.4.95/- per: Kgs</b>
C1	Minimum Conversion Quantity (i.e. the minimum quantity for which the user can utilize the CFC for converting Raw material to Finished product)	<b>40000 Husk</b>

The user fee may be fixed based on the above data for submission for the approval of Working Committee.

 Signature of SPV	 Signature of IA
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Verified & Forwarded for approval  Signature of TA	Approved  Signature of NAFO
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**USER FEE FIXATION***(Separate sheet to be used for each activity)*

Name of the Cluster	PALLADAM COIR GROWBAG CLUSTER
Activity	GROW BAG

**WORKINGS BASED ON PER DAY CAPACITY**

S.No.	Activity	Data
A1	Raw material name ( to be brought to CFC by user)	<b>COIR PITH</b> (Dried less than 15%) (LLDPE Bags) (Palletisation Materials)
A2	Finished product name ( to be delivered to user)	<b>Growbag</b>
<b>Workings on Per day capacity:</b>		
B1	Per day capacity (finished product)	1200 Nos
B2	Power required - No. of EB units	256 units
B3	Cost of Power (B3 x Rs.6.90)	Rs. 1766.40
B4	Manpower cost	Rs. 5870.00
B5	Consumables required	Rs. 100.00
B6	Spares, Repairs & Maintenance	Rs. 150.00
B7	Others (if any, Pl. specify) Loading / Pallet Plant & Drain holes @ 1.50 / bag	Rs. 175.00 Rs. 1800.00
B8	Administrative expenses @ 20%	Rs. 1972.28
B9	CFC Maintenance cost @ 10 %	Rs. 986.14
B10	Total Expenses (sum of B3 to B9)	<b>Rs. 12819.82</b>
	<b>User Fee per unit (B10 / B1)</b>	<b>Rs. 10.68 per: Bag</b>
C1	Minimum Conversion Quantity (i.e. the minimum quantity for which the user can utilize the CFC for converting Raw material to Finished product)	<b>1000 Bags</b>

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**USER FEE FIXATION***(Separate sheet to be used for each activity)*

Name of the Cluster	PALLADAM COIR GROWBAG CLUSTER
Activity	5 KG PITH BLOCK

**WORKINGS BASED ON PER DAY CAPACITY**

S.No.	Activity	Data
		<b>COIR PITH</b>
A1	Raw material name ( to be brought to CFC by user)	(Dried Less than 18%)
A2	Finished product name ( to be delivered to user)	5Kg Pith Block
	<b>Workings on Per day capacity:</b>	
B1	Per day capacity (finished product)	5000 Kgs
B2	Power required - No. of EB units	243.20 units
B3	Cost of Power (B3 x Rs.6.90)	Rs. 1678.08
B4	Manpower cost	Rs. 2145.00
B5	Consumables required	Rs. 100.00
B6	Spares, Repairs & Maintenance	Rs. 100.00
B7	Others (if any, Pl. specify) Loading @0.20/kg	Rs. 1000.00
B8	Administrative expenses @ 20%	Rs. 1004.61
B9	CFC Maintenance cost @ 15%	Rs. 753.45
B10	Total Expenses (sum of B3 to B9)	Rs. <u>6781.14</u>
	<b>User Fee per unit (B10 / B1)</b>	<b>Rs. <u>1.35</u> per: KG</b>
C1	Minimum Conversion Quantity (i.e. the minimum quantity for which the user can utilize the CFC for converting Raw material to Finished product)	<b>5 Tons</b>

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**USER FEE FIXATION***(Separate sheet to be used for each activity)*

Name of the Cluster	PALLADAM COIR GROWBAG CLUSTER
Activity	25 KG Bales

**WORKINGS BASED ON PER DAY CAPACITY**

S.No.	Activity	Data
A1	Raw material name ( to be brought to CFC by user)	<b>COIR PITH</b> (@30% Moisture) Plastic Bags
A2	Finished product name ( to be delivered to user)	25 Kg Bales
<b>Workings on Per day capacity:</b>		
B1	Per day capacity (finished product)	320 Bales
B2	Power required - No. of EB units	160 units
B3	Cost of Power (B3 x Rs.6.90)	Rs. 1104.00
B4	Manpower cost	Rs. 1650.00
B5	Consumables required	Rs. 100.00
B6	Spares, Repairs & Maintenance	Rs. 100.00
B7	Others (if any, Pl. specify) Loading Rs.5 / Bag	Rs. 1600.00
B8	Administrative expenses @ 20%	Rs. 910.80
B9	CFC Maintenance cost @ 10%	Rs. 455.40
B10	Total Expenses (sum of B3 to B9)	<b>Rs. 5920.20</b>
	<b>User Fee per unit (B10 / B1)</b>	<b>Rs. 18.50 per: Bag</b>
C1	Minimum Conversion Quantity (i.e. the minimum quantity for which the user can utilize the CFC for converting Raw material to Finished product)	<b>8000 Kgs</b>

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